|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |
| **WBS items** | **1** | **2** | **3** | **4** | **5** | 6 | **7** | **8** | **totals** |
| **project managemnt** |  |  |  |  |  |  |  |  |  |
| project manager | 1687.5 | 1687.5 | 1687.5 | 1687.5 | 1687.5 | 1687.5 | 1687.5 | 1687.5 | 13,500 |
| system analyst | 1750 | 1750 | 1750 | 1750 | 1750 | 1750 | 1750 | 1750 | 14,000 |
| team member | 3125 | 3125 | 3125 | 3125 | 3125 | 3125 | 3125 | 3125 | 25,000 |
| support staff | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 6,800 |
|  |  |  |  |  |  |  |  |  |  |
| **Application/software** |  |  |  |  |  |  |  |  |  |
| Developer | 3750 | 3750 | 3750 | 3750 | 3750 | 3750 | 3750 | 3750 | 30,000 |
| GUI designer | 1875 | 1875 | 1875 | 1875 | 1875 | 1875 | 1875 | 1875 | 15,000 |
| licensed software+registeration | 1,800 | 1,800 |  |  |  |  |  |  | 3,600 |
| AI Developer |  | 2600 | 2600 | 2600 | 2600 | 2600 |  |  | 13,000 |
| IT consultant | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 9,600 |
|  |  |  |  |  |  |  |  |  |  |
| **Hardware** |  |  |  |  |  |  |  |  |  |
| Server | 10,000 |  |  |  |  |  |  |  | 10,000 |
| Desktops | 13,500 |  |  |  |  |  |  |  | 13,500 |
|  |  |  |  |  |  |  |  |  |  |
| **Testing** |  |  |  |  |  |  |  |  |  |
| penetration tester | 6250 | 6250 | 6250 | 6250 | 6250 | 6250 | 6250 | 6250 | 50,000 |
|  |  |  |  |  |  |  |  |  |  |
| **Marketing** |  |  |  |  |  |  |  |  |  |
| Advertisments |  |  |  |  |  |  |  | 9,600 | 9,600 |
|  |  |  |  |  |  |  |  |  |  |
| **Training orientation** | 1333 | 1333 | 1333 |  |  |  |  |  | 4,000 |
|  |  |  |  |  |  |  |  |  |  |
| **Maintenance cost** | 2250 | 2250 | 2250 | 2250 | 2250 | 2250 | 2250 | 2250 | 18,000 |
|  |  |  |  |  |  |  |  |  |  |
| **Rent** | 1500 | 1500 | 1500 | 1500 | 1500 | 1500 | 1500 | 1500 | 12,000 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Total cost estimate** | 50,871 | 29,971 | 28170.5 | 26837.5 | 26837.5 | 26837.5 | 24237.5 | 33,838 | 247,600 |

